

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No. 7b
Date of Meeting June 10, 2014

DATE: May 22, 2014
TO: Tay Yoshitani, Chief Executive Officer
FROM: Dan Thomas, Chief Financial and Administrative Officer
Michael Tong, Corporate Budget Manager
SUBJECT: 2015 Business Plan and Budget Process Briefing

BACKGROUND

The Port is preparing for the 2015 business plan and budget, including developing a detailed budget calendar and guidelines. On June 10, 2014, staff will brief the Commission on the business plan and budget process, and provide an opportunity for Commission input and discussion of strategic issues for the coming year.

ATTACHMENTS TO THIS BRIEFING

- PowerPoint presentation.

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- None.